

MINISTER FOR CHILD PROTECTION — PORTFOLIOS — STAFF LEAVE BALANCES

505. Hon Tjorn Sibma to the Leader of the House representing the Minister for Child Protection; Women's Interests; Prevention of Family and Domestic Violence; Community Services:

As at 31 December 2021, for each agency/department within the Minister's portfolio, can the Minister please provide, in tabular form, the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply, for leave balances of the following periods:

- (a) four weeks or less;
- (b) four to five weeks;
- (c) five to six weeks;
- (d) six to seven weeks;
- (e) seven to eight weeks; and
- (f) eight weeks or greater?

**Hon Sue Ellery replied:**

This answer covers multiple Ministers' portfolios, including Disability Services, Seniors and Ageing, Volunteering, Housing, Homelessness, Youth, as well as my Child Protection, Women's Interests, Prevention of Family and Domestic Violence and Community Services portfolios.

The following table provides a breakdown of the total number of staff and their accrued annual leave balances as at 31 December 2021 for periods (a)–(f):

Period	*Accrued Annual Leave Balances	Total Headcount
(a) Four weeks or less	\$10,184,219	2,949
(b) Four to five weeks	\$4,640,092	515
(c) Five to six weeks	\$5,122,313	449
(d) Six to seven weeks	\$5,050,788	386
(e) Seven to eight weeks	\$5,193,182	333
(f) Eight weeks or greater	\$21,099,818	903
<b>Total</b>	<b>\$51,290,412</b>	<b>5,535</b>

\*Note: Inclusive of 13 per cent on-costs.